

Blue Ribbon Task Force

Pedro Martinez, Superintendent of Schools
Willie Burroughs, Chief Operations Officer

Tuesday, May 26, 2020



Blue Ribbon Task Force

Agenda

- **Bond 2020 Guiding Principles**
- **Facilities Condition Assessment**
- **Finance presentation**
- **Campus tours**

Guiding Principles

Guiding Principles

Presented to Board of Trustees in January

SAISD facilities and grounds **must reflect the District's vision** of becoming a national model urban school district.

Decisions must be grounded in a **commitment to equity**, both across and within our District.

Every SAISD student will learn on a campus that is safe and secure.

Every SAISD student will attend school on a campus with efficient and effective operation.

Every SAISD student will have access to learning environments where they can learn and achieve at the highest levels.

Every SAISD student, parent, community member, faculty and staff member will have the opportunity for input in the District's capital Improvement priorities.

Blue Ribbon Task Force

Proposed Bond Referendums

Proposed Bond Referendum	Building Bond	up to \$1.2 billion
Proposed Bond Referendum	Technology Bond	up to \$100 million
	TOTAL	up to \$1.3 billion

Guiding Principles

Core Promises

All SAISD schools will benefit from the 2020 bond

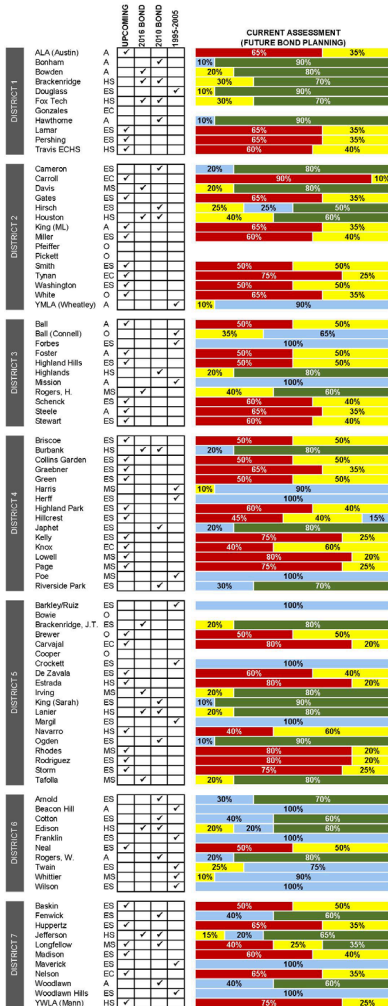
- Complete Bond 2010 and 2016 campuses
- Every classroom will receive upgraded technology
- District-wide security upgrades
- All outdated chillers will be replaced

All SAISD schools with 20-year old infrastructure will be on a pathway to replacement or renovation by 2030

What other guiding principles do we use to determine 2020 Bond projects?

Facilities Condition Assessment

Facilities Condition Assessment



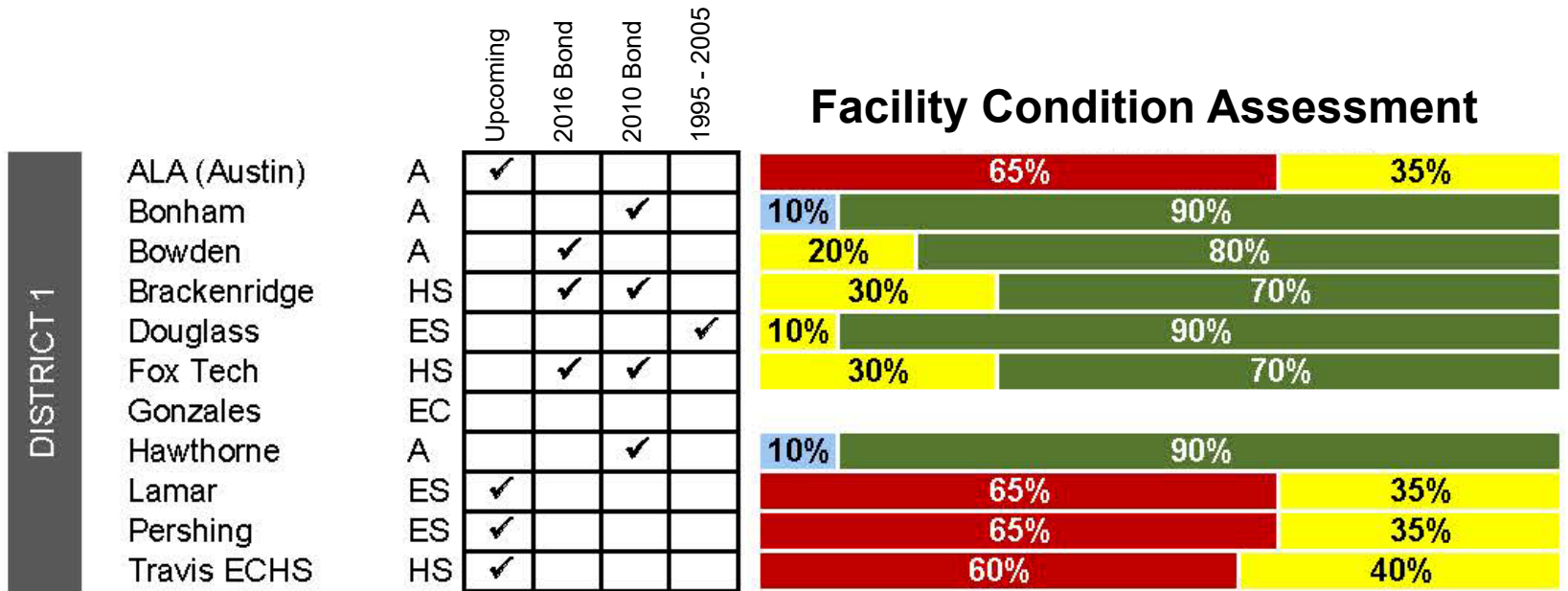
complete overhaul
40-60 year old facilities/systems

major/minor renovations
20-30 years old

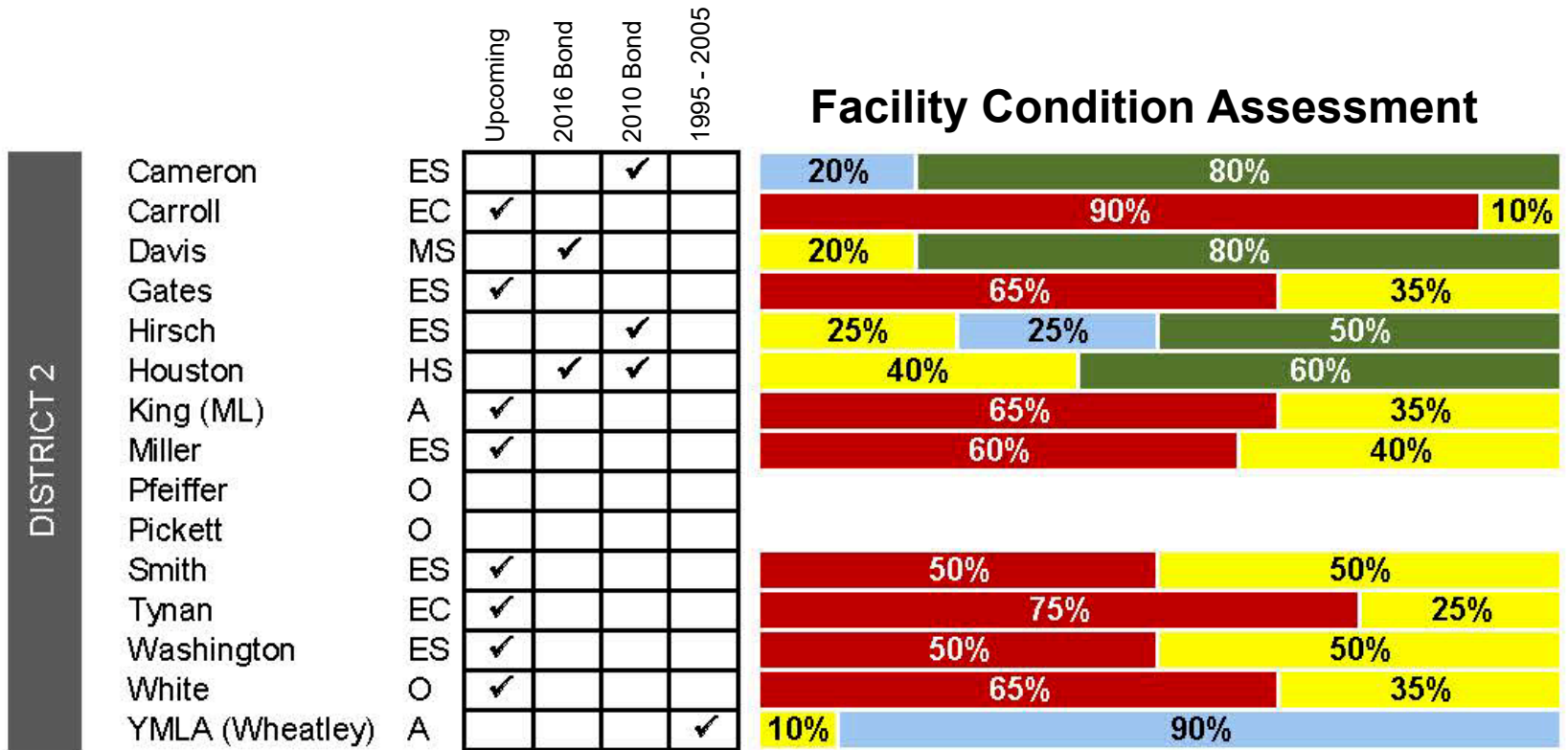
minimal renovations
10-15 years old

new facilities
(2010 & 2016 Bond efforts)

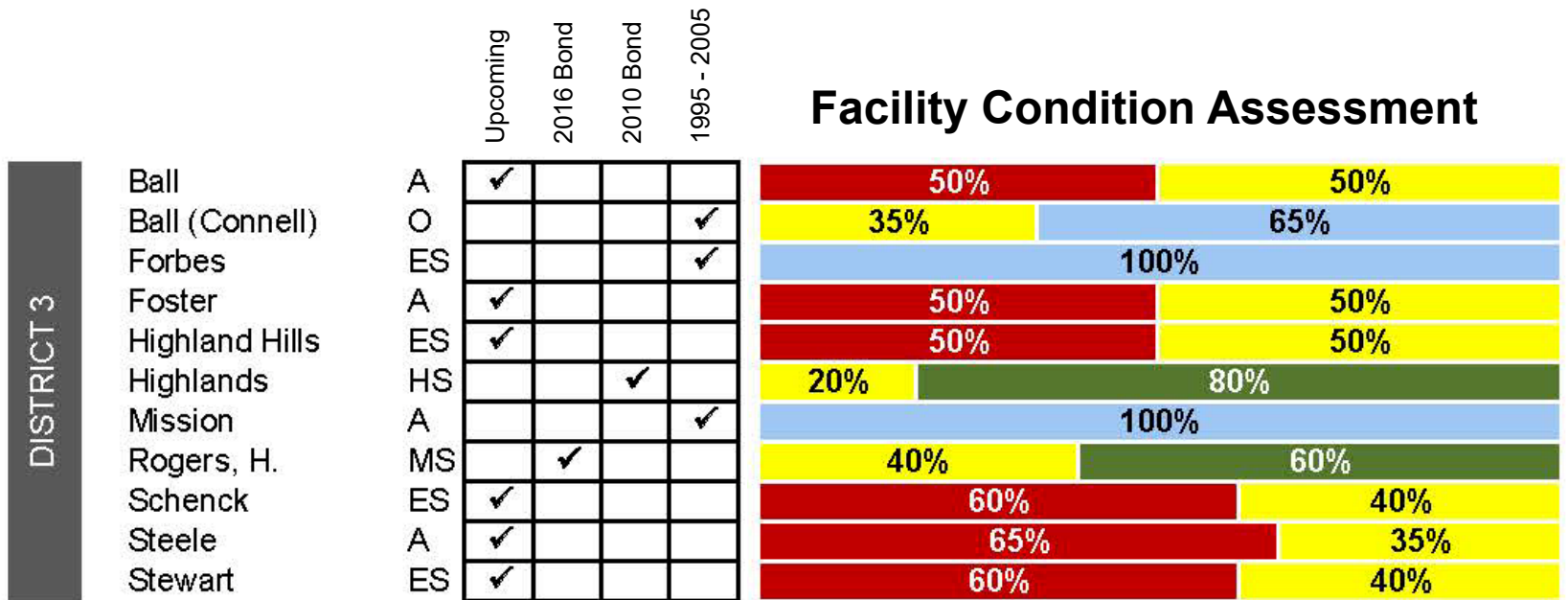
Facilities Condition Assessment



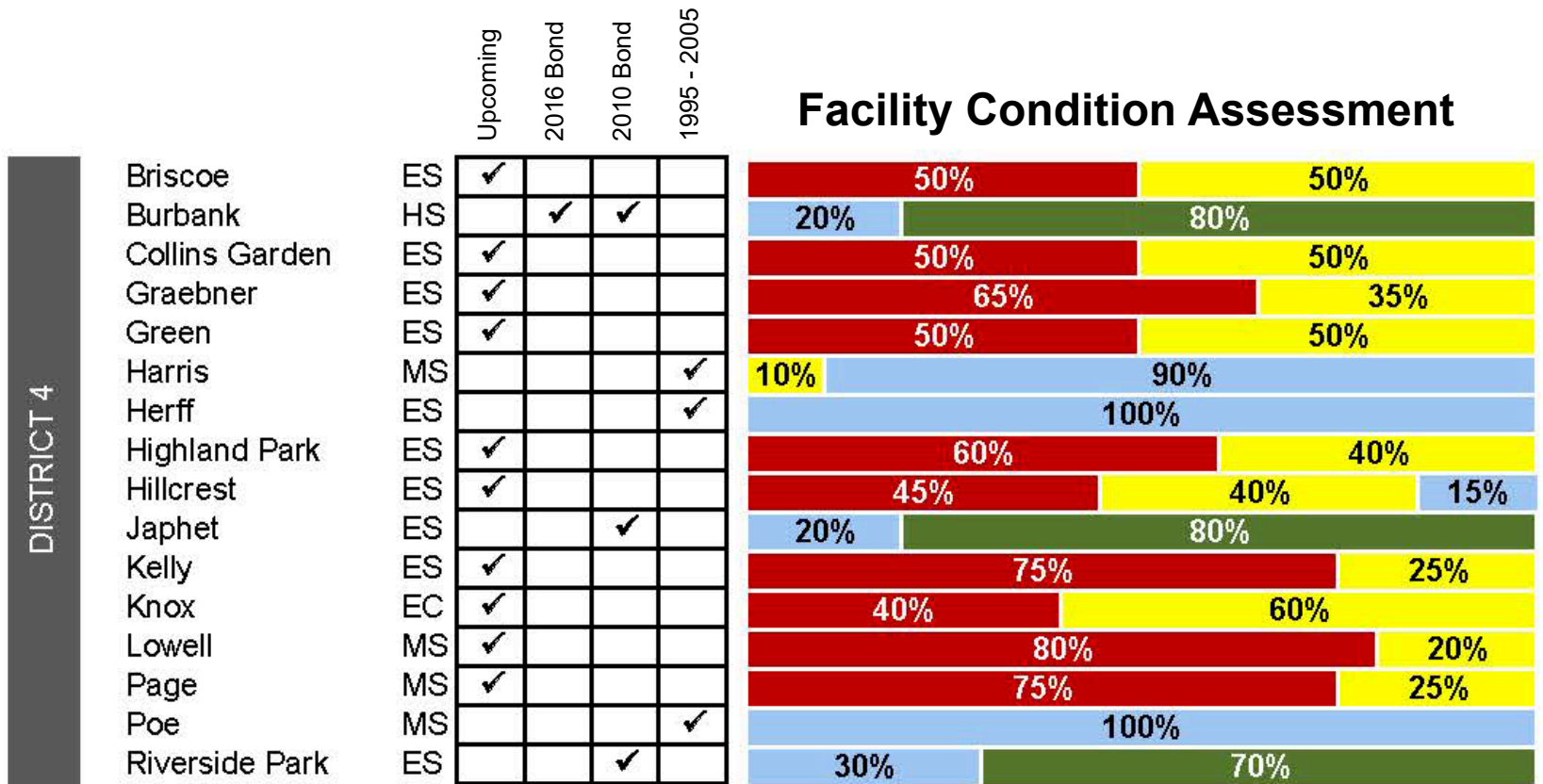
Facilities Condition Assessment



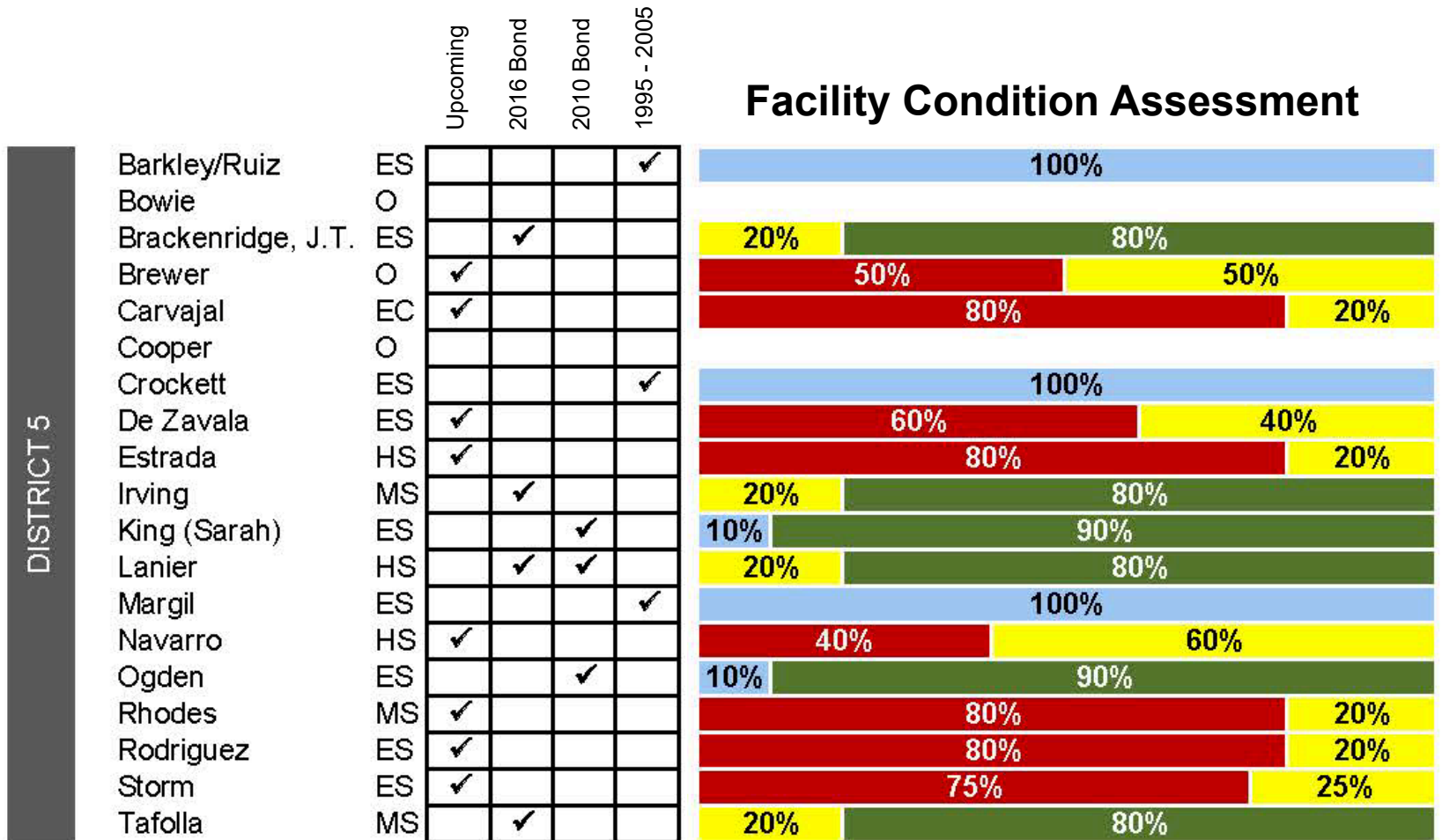
Facilities Condition Assessment



Facilities Condition Assessment

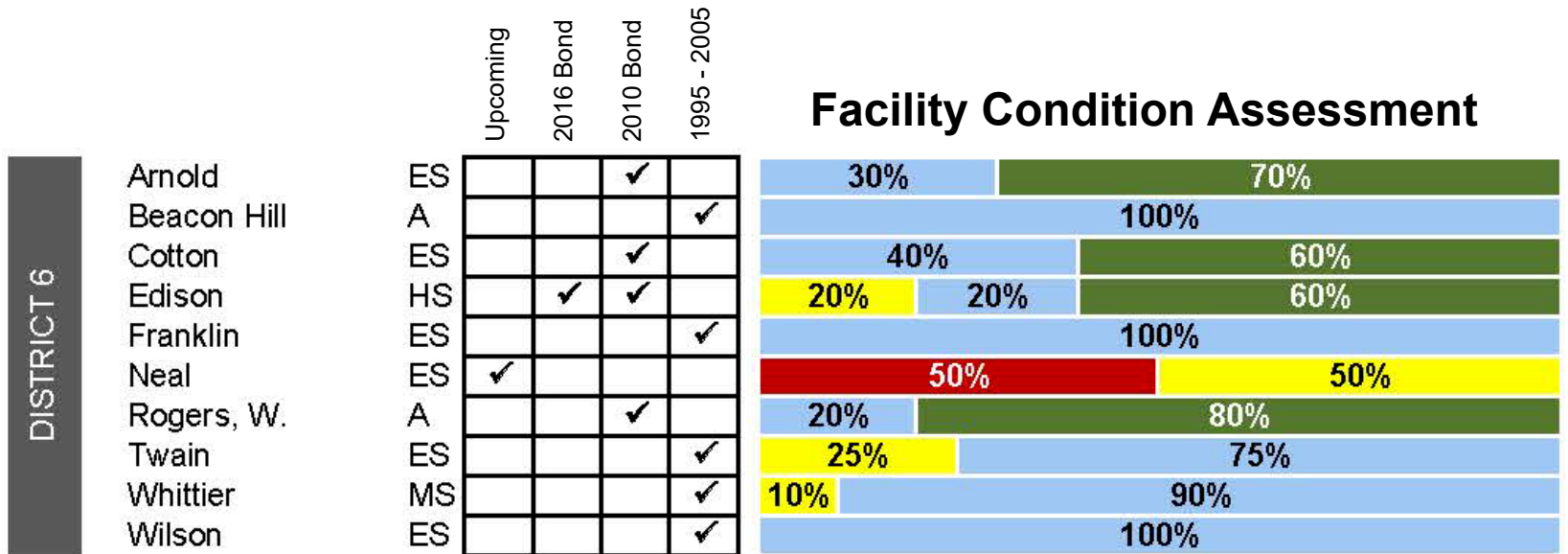


Facilities Condition Assessment

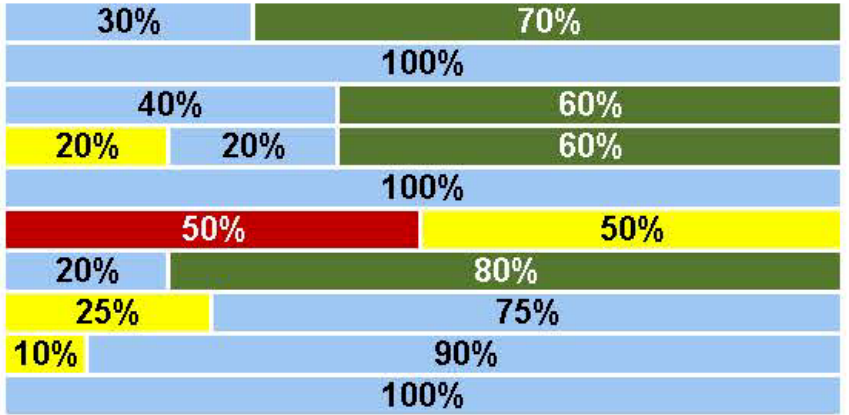


Facility Condition Assessment

Facilities Condition Assessment



Facility Condition Assessment



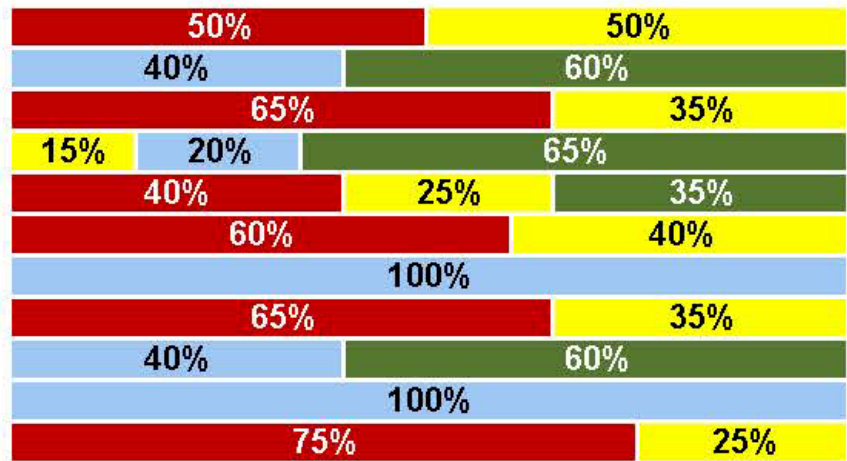
Facilities Condition Assessment

DISTRICT 7

- Baskin
- Fenwick
- Huppertz
- Jefferson
- Longfellow
- Madison
- Maverick
- Nelson
- Woodlawn
- Woodlawn Hills
- YWLA (Mann)

	Upcoming	2016 Bond	2010 Bond	1995 - 2005
ES	✓			
ES			✓	
ES	✓			
HS		✓	✓	
MS	✓		✓	
ES	✓			
ES				✓
EC	✓			
A			✓	
ES				✓
HS	✓			

Facility Condition Assessment



Finance presentation

Campus tours

Blue Ribbon Task Force

June – July 2020	Meetings and Tours
June 10, 2020	Growth & Development Committee update
July 8, 2020	Growth & Development Committee update
End of July	Blue Ribbon Task Force report complete
August 12, 2020	Growth & Development Committee update
August 17, 2020	Recommendation to Board of Trustees

Blue Ribbon Task Force

Questions